



HOOVER CITY

SCHOOL SYSTEM SNAPSHOT: 2020 EDITION*

2810 Metropolitan Way | Hoover, AL 35243 | (205) 439-1000

Superintendent | Dr. Kathy Murphy

Board Members | Craig P. Kelley, Deanna Bamman, Kermit Kendrick, Amy Mudano, Amy Tosney

By the Numbers

	Schools¹	17
	Students/ADM²	13,971
	Free & Reduced Lunch	21%
	Community Eligibility Program	13%
	Number of Route Buses³	130
	State-Funded Buses ⁴	48%
	Students Bused	7,692
	Full-Time Employees	1,830
	Teachers	989
	Principals/ Assistant Principals	44
	Counselors	34
	Librarians	17
	Other Certified Employees	48
	Support Personnel	698

¹ Schools with enrollment, including Alternative and Career Technical Education
² Average Daily Membership
³ Data collected in FY16 and used for FY18 funding
⁴ Percent of school system bus fleet renewal eligible for state funding
⁵ Calculation excludes Transportation Fleet Renewal and Public School Fund Capital Outlay
⁶ 2017-2018 NEA Rankings of the States



\$12,221,178

Cost of One Month's
Operation⁵

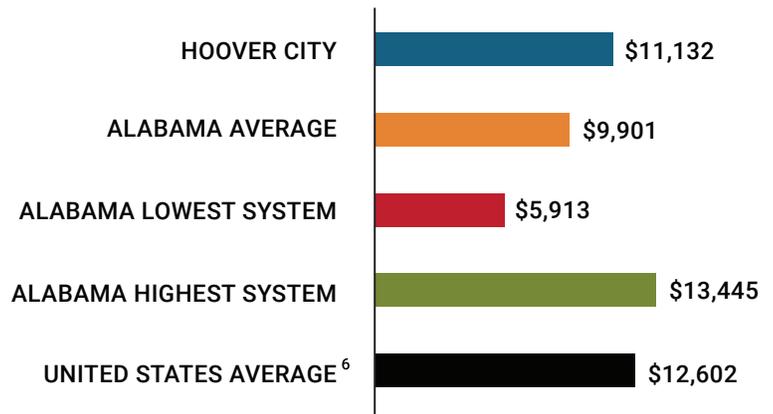


8.40

Number of Months
Reserve Balance

Compare Your School System

Total Per-Pupil Expenditures (PPE)



Hoover City

Per Pupil Expenditures

Federal PPE Rank **130**

State PPE Rank **111**

Local PPE Rank **4**



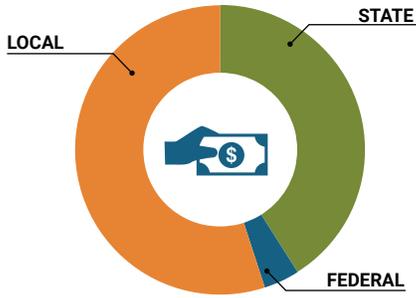
Per Pupil Expenditures among 137 systems

OVERALL SYSTEM RANK 20

* THIS REPORT INCLUDES FISCAL YEAR 2018 DATA

School System Revenue

How was your school system funded?¹



\$72,905,809	STATE	41%
\$6,888,119	FEDERAL	4%
\$99,547,867	LOCAL	56%
— \$16,356,310	Local 10-Mill Match	
\$83,191,557	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System

\$1,635,631

School System Spending

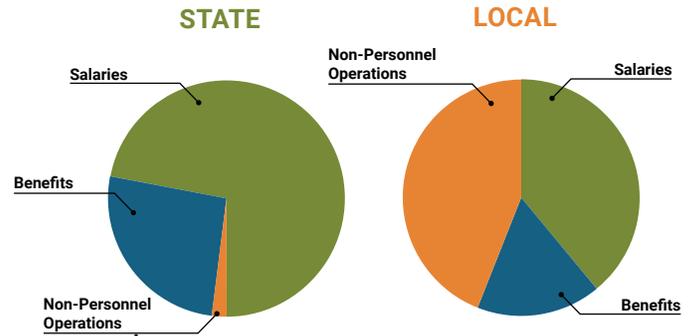
How did your school system spend state & local dollars?¹

	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$60,848,597	\$23,943,413
Benefits	\$22,463,912	\$10,292,120
Non-Personnel Operations	\$1,752,053	\$27,286,726
TOTAL	\$85,064,662	\$61,522,259

¹ Revenues and expenditures may contain nominal variances

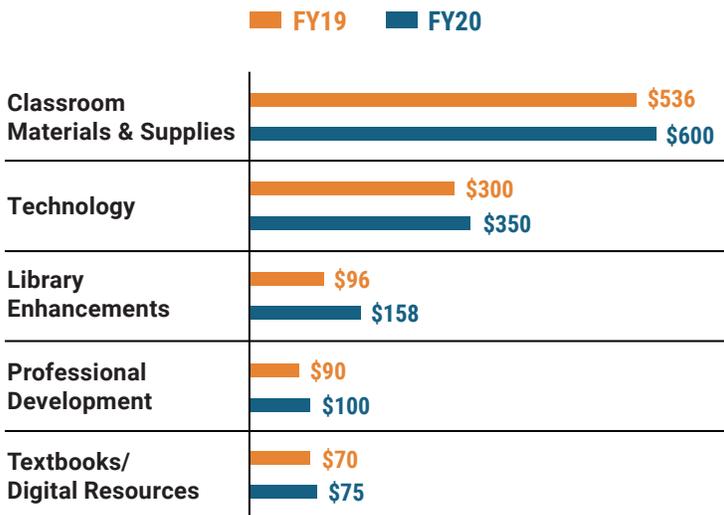
² Does not include debt service or capital outlay

³ Includes 10-mill match



Only 2% of state funding goes to Non-Personnel Operations

Instructional Support



Educational Advancement & Technology Fund⁴



⁴ These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.

System Debt

TOTAL DEBT⁵ **\$175,958,153** **DEBT PER STUDENT** **\$12,595**

⁵ The debt totals in system audit reports may differ due to audit adjustments



ALABAMA
ASSOCIATION OF
SCHOOL BOARDS

Sally Smith, J.D.
Executive Director

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Director of Government Relations

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